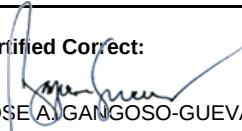


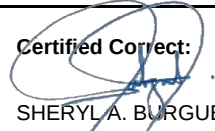
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

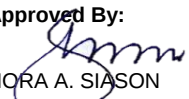
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	54,425,631.02	54,425,631.02	100 %	39,705,809.99	73 %	37,359,514.95	69 %	94 %
Professional Regulation Commission	54,425,631.02	54,425,631.02	100 %	39,705,809.99	73 %	37,359,514.95	69 %	94 %
Regional Office - IX	54,425,631.02	54,425,631.02	100 %	39,705,809.99	73 %	37,359,514.95	69 %	94 %
Accounts Payable	670,684.72	670,684.72	100 %	670,684.72	100 %	670,684.72	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	670,684.72	670,684.72	100 %	670,684.72	100 %	670,684.72	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,029,000.00	44,029,000.00	100 %	30,321,686.89	69 %	28,217,466.85	64 %	93 %
PS	20,590,000.00	20,590,000.00	100 %	18,710,075.76	91 %	17,574,229.46	85 %	94 %
MOOE	23,439,000.00	23,439,000.00	100 %	11,611,611.13	50 %	10,643,237.39	45 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,725,946.30	9,725,946.30	100 %	8,713,438.38	90 %	8,471,363.38	87 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,725,946.30	9,725,946.30	100 %	8,713,438.38	90 %	8,471,363.38	87 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
AO V (BO III)
Date: 2021-12-21 14:54:11

Certified Correct:

SHERYL A. BURGUETE
Accountant III
Date: 2021-12-21 14:54:11

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO
Date: 2021-12-21 15:51:35

Approved By:

NORA A. SIASON
Officer-in-Charge
Date: 2021-12-21 15:58:04

